



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 04/14

Sport (check one) Baseball ☐ Basketball ☐ Soccer ☐ Softball ☐ Volleyball ☒

REGION # 2 BOYS or GIRLS x

Held at Union County High School Dates October 15-18, 2018

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5 & \$7	\$4582.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$4582.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1260.00	
	Trophies		\$188.40	
	Travel for Participating Teams		N/A	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$1013.98	
	TOTAL EXPENSES (2)			\$2462.38
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$2119.62
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		N/A	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$2119.62
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		N/A	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$219.62

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Henderson County	\$235.51	Crittenden County	\$235.51		
Webster County	\$235.51	Trigg County	\$235.52		
Hopkinsville	\$235.52	Union County (Host)	\$235.51		
University Heights	\$235.52				
Caldwell County	\$235.51				
Hopkins Central	\$235.51				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid	
1	150 Adult	61 Student
2	116 Adult	13 Student
3	166 Adult	79 Student
4	89 Adult	34 Student
5		
6		
7		
Total	521 Adult	187 Student

MANAGER

Union County High
SCHOOL

270-389-1454
DAYTIME PHONE

2nd Region Volleyball Tournament
Union County High School
October 15-18, 2018

Part A:

Ticket Sales	\$4582.00
Total:	\$4582.00

Part B:

Expenses:

Game Officials	\$1260.00 (2 nd Region)
Game Management	\$300.00 (UCHS AD)
Trophies	\$188.40 (Riherds)
Gate Workers	\$200.00 (UCHS Faculty)
Game Balls	\$113.98 (BSN)
Public Address	\$100.00 (UCHS Faculty)
Libero Tracker	\$100.00 (UCHS Faculty)
Official Scorebook	\$100.00 (UCHS Faculty)
Scoreboard Operator	\$100.00 (UCHS Faculty)
<u>Total Expenses:</u>	<u>\$2462.38</u>

Summary:

• Total Revenue:	\$4582.00
• Total Expenses:	\$2462.38
• Total Profit	\$2119.62

Each Schools Share:

• Union County	\$235.51
• Webster County	\$235.51
• Henderson County	\$235.51
• Crittenden County	\$235.51
• Hopkins County Central	\$235.51
• Caldwell County	\$235.51
• Trigg County	\$235.52
• Hopkinsville	\$235.52
• University Heights Academy	\$235.52